

2017-2018 Approved Budget			
INCOME			
Carry Forward			\$ 24,152.76
Income	Boxtops		\$ 2,500.00
	Donations / No Bake		\$ 12,000.00
	Misc		\$ 500.00
Programs	Boosterthon / FunD Run		\$ 40,000.00
	Family Dinner / Night of the Arts		\$ 1,500.00
	Talent Show		\$ 500.00
Sales	Car Tags		\$ 250.00
	School Shirts		\$ 3,660.00
	School Supplies		\$ 10,000.00
	Yearbook		\$ 9,000.00
PTA	Business Partners: General		\$ 9,000.00
	Business Partners: Car Tags		\$ 2,400.00
	Business Partners: FunD Run		\$ 1,000.00
	Business Partners: Planners		\$ 3,000.00
	Business Partners: Science Night / Week		\$ 750.00
	Business Partners: Reflections		\$ 250.00
	Business Partners: Movie Night		\$ 250.00
	Membership		\$ 3,050.00
TOTAL INCOME			\$ 123,762.76
EXPENSES			
Programs	Art Enrichment		\$ 1,450.00
	Boosterthon / FunD Run		\$ 10,000.00
	Donuts With Dad		\$ 1,000.00
	Family Dinner / Night of the Arts		\$ 3,000.00
	Health Screenings		\$ 200.00
	Homeroom Parents		\$ 1,450.00
	Literacy Week		\$ 300.00
	Math Superstars		\$ 1,000.00
	Monster Mash		\$ 2,500.00
	Movie Night		\$ 1,000.00
	Muffins With Mom		\$ 1,000.00
	Play Day		\$ 150.00
	Red Ribbon Week		\$ 250.00
	Reflections		\$ 250.00
	Science Week / Invention Convention		\$ 750.00
	Spring Dance		\$ 1,000.00
	Summer Reading		\$ 500.00

	Talent Show		\$ 500.00
	Veterans Flag / Breakfast		\$ 300.00
Sales	Car Tags		\$ 2,400.00
	School Shirts		\$ 3,660.00
	School Supplies		\$ 10,000.00
	Yearbook		\$ 9,000.00
School	Beautification		\$ 1,500.00
	Book of the Quarter		\$ 2,000.00
	Cafeteria Wipes		\$ 1,000.00
	Clinic Supplies		\$ 750.00
	School Improvements (Examples: Technology Upgrades, Playground Equipment, Other Items as deemed necessary by the school and voted on by the PTA)		\$ 25,000.00
	School Theme		\$ 1,500.00
	Student Planners		\$ 3,500.00
Community	Charity Donations		\$ 300.00
	Community Outreach		\$ 1,000.00
	Reflections - Oak Hill		\$ 300.00
PTA	Ad Hoc Hospitality		\$ 750.00
	Awards / Rewards		\$ 500.00
	Bank Maintenance Fee		\$ 60.00
	Business Partners		\$ 500.00
	Contingency		\$ 1,000.00
	Copies/Office		\$ 500.00
	DCCPTA Dues		\$ 35.00
	Historian Book		\$ 100.00
	Insurance		\$ 515.00
	Membership: State/Nat'l Dues		\$ 2,135.00
	Membership: Business Partners Dues		\$ 105.00
	PTA Leadership Training		\$ 1,500.00
	Summer Budget		\$ 2,500.00
	Supplies		\$ 1,500.00
Teachers	Enrichment Grants		\$ 5,000.00
	Teacher Appreciation Wk		\$ 2,000.00
	Teacher Grants		\$ 3,800.00
	Teacher Hospitality		\$ 2,000.00
TOTAL EXPENSES			\$ 113,010.00
NET TOTAL (INCOME - EXPENSES)			\$ 10,752.76